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| MEETING DATE   |
| April 20, 2017   |
| Subject: Fiscal Year 2018 - 2022<br>Capital Improvements Program |



AGENDA REPORT

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| AGENDA    |
| Section:  |
| Item #: 2 |

Department/Office: Community Development

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| <b>Requested Action or Motion:</b> Review the draft FY 2018 - 2022 Capital Improvements Program (CIP).  |   |
| <b>Summary Explanation &amp; Background:</b><br>This is a Planning and Zoning Commission work session to review the draft FY 2018-2022 CIP document. This item is scheduled for a public hearing on May 4, 2017, before the Planning and Zoning Commission. |   |
| <b>Fiscal Impact:</b><br>The CIP is updated annually and details major capital expenditure projects contemplated by the City over the next five years.  |   |
| Exhibits: CIP.2018-2022.Draft.1 (PDF)   | Contact Person: Sara Blanchard, Planner |
| Commission/Board: Planning and Zoning Commission  | Phone #: 407-539-6214                   |
| Reviewed by City Attorney<br><input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A   |   |