

MEETING DATE
October 9, 2017
Subject: Emergency Designation Hurricane Irma



AGENDA REPORT

AGENDA
Section: Consent Agenda
Item #: 4

Department/Office: Finance
Department

Requested Action or Motion: Move to approve a budget adjustment for FY 2017 General Fund budget in the amount of \$1,400,000 with an anticipated \$1,050,000 (75%) from Federal Emergency Management Agency and \$350,000 from the General Fund Designation for Emergencies.

Summary Explanation & Background:

As a result of Hurricane Irma, the City has incurred and anticipates incurring significant storm related expenditures. Staff has established an initial estimate of \$1.4 million for the FY 2017 budget which consists of overtime, tree removal services, debris removal services and debris monitoring services.

Since the actual amount of debris that will be ultimately collected is unknown the initial estimate for FY 2017 includes collection for approximately 50,000 cubic yards. As of September 30, 2017, the City had collected 12,000 cubic yards from City streets and rights-of-way.

Staff is estimating that FEMA will reimburse 75% of the incurred expenses, however the City has not yet had its kick off meeting with FEMA representatives. It is anticipated FEMA will be contacting cities to schedule the kick off meeting within the next 30 days.

Fiscal Impact:

\$1,400,000 the City anticipates being reimbursed by FEMA for 75% of the total costs due to Hurricane Irma with \$350K coming from the General Fund designations for emergencies.

Exhibits:	Contact Person: Jerry Gray, Finance Director Phone #: 407-539-6201
Commission/Board:	
Reviewed by City Attorney <input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A	