

MEETING DATE
November 13, 2017
Subject: Fiscal Year 2017 Carryforwards



AGENDA REPORT

AGENDA
Section: Consent Items
Item #: 2

Department/Office:
Administration

<p>Requested Action or Motion: Move to increase the FY 2018 Community Redevelopment Agency budget by the amount of \$88,250 for the FY 2017 Carryforwards.</p>	
<p>Summary Explanation & Background:</p> <p>The 2017 carryforward of \$88,250 request includes funding for consulting fees for Independence Lane design and DMZD updates that were budgeted in FY 2017, but remained unspent and unencumbered at September 30, 2017. The items and projects were reviewed by the Community Redevelopment Manager, Community Development Director and City Manager.</p> <p>Staff is recommending the Board approve the carryforward listing and amend the FY 2017 CRA budget by \$88,250 with funding from a transfer from the General Fund subject to approval by the City Council on tonight's agenda.</p>	
<p>Fiscal Impact:</p> <p>Increase FY 2018 CRA budget by \$88,250 and decrease FY 2017 CRA.</p>	
Exhibits:	<p>Contact Person: Kathy Sotero, Executive Assistant</p> <p>Phone #: 407 539-6222</p>
Commission/Board:	
<p>Reviewed by City Attorney</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A</p>	