

EXHIBIT “B”

OBJECTIVE 4: Prior to June 1st of each year, Orange County Public Schools (OCPS) shall coordinate with the City to develop a financially feasible ten (10) year District Capital Outlay Plan (DCOP) for review and approval by the OCPS Board and adoption as a component of the Capital Improvements Element for the City.

POLICY 4.1: The City shall review the updated annual ten (10) year DCOP to determine if the projected capacity, projected enrollment, and LOS for each school and CSA within the City’s jurisdiction is consistent with its growth projections.

POLICY 4.2: The City shall review and update the OCPS adopted Concurrency Service Areas (CSAs), adopted Level of Service and enrollment projections in the annual update of the CIE to ensure that the CIE continues to be financially feasible and that the LOS will be achieved. The projected LOS and CSAs shall be included and depicted in the most recent School Concurrency Data Supplement, which serves as supporting data and analysis for the annual update to the CIE.

POLICY 4.3: The (10) year DCOP shall include all planned capital projects which increase the capacity of public schools within the City and address the deficiencies necessary to maintain or improve the LOS.

POLICY 4.4: The City shall include the (10) year DCOP in the annual update of the CIE.

POLICY 4.5: The City hereby incorporates by reference the Orange County Public Schools 10-Year Capital Outlay Plan for ~~2015-2016~~, 2016-2017 adopted by Orange County School Board on ~~September 15, 2015~~, September 13, 2016 that includes school capacity sufficient to meet anticipated student demands projected by OCPS.

OBJECTIVE 5: The City shall address future needs consistent with the adopted level of service standards for public schools.